BOISE-KUNA IRRIGATION DISTRICT
INCOME AND EXPENSE
BUDGET FOR January - December 2025

APPROVED

	Budget 2024	Actual Through Jan-Sept 2024	Budget 2025	Comments
INCOME				
Assessments				
Office Charge $13.00	$176,306	$176,306	192,478	
Acre Rate At $1.75	84,994	84,994	84,994	
Penalty & Interest		8,626	0	
			0	
County Filing Fees		1,336	0	
Advertising		224	0	
TOTAL INCOME	261,300	271,486	277,472	
EXPENSES				Operating Expenses
601- Attorney	17,200	5,152	17,000	*8*
605- Directors	30,000	23,750	30,500	6
605-Secretarial Staff	85,000	62,055	85,000	*6*
604- Medical Insurance	25,000	12,642	35,220	*11*
606- Mileage	3,200	2,644	3,525	*6*
609- Utilities	6,000	4,604	6,138	*10*
611- Persi Retirement	12,500	10,282	13,709	*6*
612- Office Expense	1,500	1,051	1,500	*7*
613- Payroll Taxes	8,800	6,753	9,004	6
614- Office Equipment/Repairs	1,600	1,113	1,600	7
615- Office Supplies	1,200	959	1,300	7
616- Computer Maintainence	3,100	3,255	4,500	7
617- Recordings & Legals/Subscrip	1,200	446	750	8
618- Cleaning	700	625	850	12
619- Insurance Payable	5,500	6,324	8,000	11
623- Postage/Envelopes	4,000	4,025	4,500	7
625- Convention Expense	16,000	4,787	5,251	16
627- Printing/Ordering Invoices	1,500	1,222	1,600	7
629- Audit	5,000	4,425	4,425	*8*
631-Software Program & Updates	1,400		1,400	12
633- Dues	19,000	19,502	25,000	16
635- Miscellaneous	0	0	0	
6560- Payroll Expense	8,600	9,951	14,000	6
620- Advertising Fees	1,200	591	800	8
621- Idaho Press Sub	600	468	500	7
622- Idaho Statesman Sub	1,000		900	7
Bank Charges	500	381	500	8
TOTAL EXPENSES	261,300	187,007	277,472	
INCOME OVER EXPENSES	0	84,479	0	